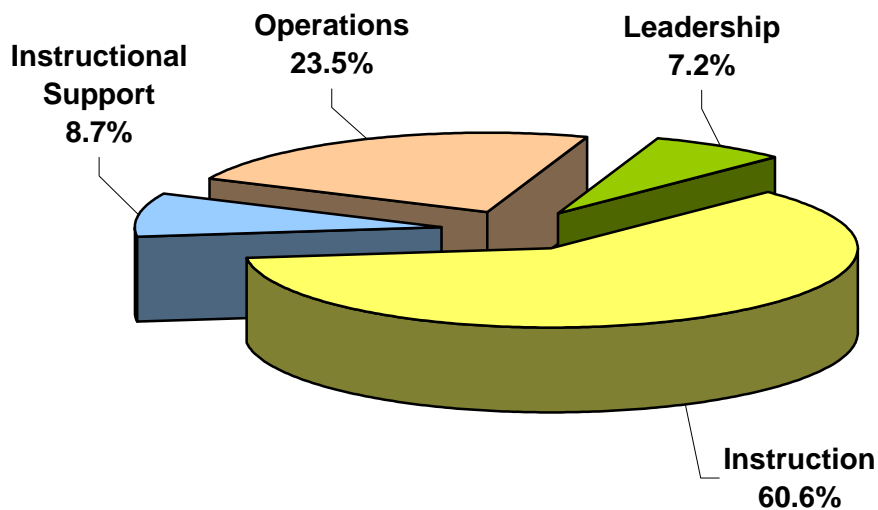
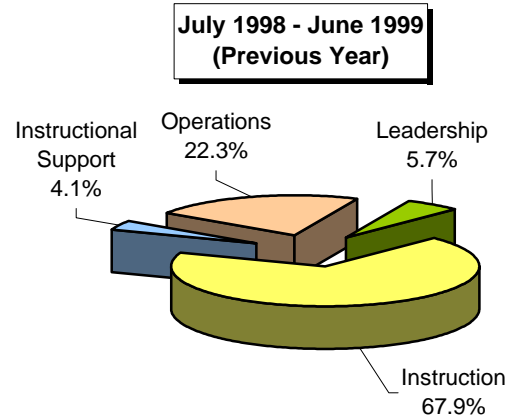


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 128	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$465,278	\$3,635	60.6%
Instructional Support	\$67,168	\$525	8.7%
Operations	\$180,372	\$1,409	23.5%
Leadership	\$55,013	\$430	7.2%
School Operating Expenditures	\$767,831	\$5,999	100.0%